

School Plan 2020-2021 - Spanish Fork High

This Plan is currently pending initial review by a School LAND Trust Administrator.
You may unlock the School Plan to edit/update non-substantive changes without a vote.

Goal #1 Goal

1. Student performance on the ACT will increase one percentage point or more from last year's number of students scoring an 18 or higher.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health
- Foreign Language

Measurements

1. Increasing number of students scoring higher than 18 on ACT Composite

Action Plan Steps

1. 2.5 FTE for Teachers to lower class sizes in English, math, and fine arts, which will allow for more individualized instruction
2. Chromebooks: Continue to provide one-to-one devices for all students for online delivery of instructional materials for all socio/economic demographics.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	1.0 English Teacher 1.0 Math Teacher .5 Fine Arts Teacher	\$148,000
Technology Related Hardware/Software (< \$5,000 per item) (650)	130 Chromebooks @ \$230 each	\$29,900
	Total:	\$177,900

Summary of Estimated Expenditures

Estimated Cost

Category	Estimated Cost
Category	(entered by the school)
Salaries and Employee Benefits (100 and 200)	\$148,000
Technology Related Hardware/Software (< \$5,000 per item) (650)	\$29,900
Total:	\$177,900

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2019-2020 Progress Report	\$0
Estimated Distribution in 2020-2021	\$181,864
Total ESTIMATED Available Funds for 2020-2021	\$181,864
Summary of Estimated Expenditures For 2020-2021	\$177,900
This number may not be a negative number Total ESTIMATED Carry Over to 2021-2022	\$3,964

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

2. Buy more chromebooks for student use and one-to-one initiative

Publicity

- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
11	0	0	2020-03-18

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